



Dave Chivers, President • **Robin McClellan**, Vice President
Tawnya McKee, Member • **Todd Massey**, Member • **Harlan “Scoot” Wilkins**, Member

FY 2022/2023 BUDGET CALENDAR

Week of December 6, 2021 – Visit all locations for Capital Outlay Requests.

December 10, 2021 (Friday) End of Day – All Capital Outlay Survey due to Maintenance and Technology (Electronic).

January 13, 2022 (Thursday) 10:00 a.m. – School Staffing presented to Directors.

January 18, 2022– Staffing, trainings, and other items not capital related Needs Assessment Survey.

Week of January 17, 2022 (Week) By Appointment – School Staffing sheets will be given to each principal.

January 27 & 28, 2022 (Thurs. & Fri.) – Review of survey for trainings, programs and other items not capital. By Appointment.

January 31, 2022 (Monday) 4:00 p.m. – Capital Outlay Committee Meeting to Develop Recommendation for Directors. (Meeting w/Capital and Facilities Committee)

February 1, 2022 (Wednesday) 3:30 p.m. – 1st Presentation of Capital Outlay Request to the Facilities Committee February Board Meeting.

February 3, 2022 (Thursday) 9:00 a.m. – Capital Outlay Requests made available to Directors.

February 7, 2022 (Monday) 3:30 p.m. – 1st Presentation of Capital Outlay Request to the Finance Committee February Board Meeting.

February 7, 2022 (Monday) After Finance Committee Review Draft made available to all Board Members.

February 9, 2022 (Wednesday) – 1st Public Presentation of School Fees at February Board Meeting. Student Fee Request changes presented to Board of Education for Approval – *Requestors must be present.*

February 9, 2022 (Wednesday) (or if School Board Elects a special board meeting on February 23) – Capital Outlay Forecast presented to the Board of Education at Board Work Session.

February 9, 2022 (Wednesday) (or if School Board Elects a special board meeting on February 23) – 1st Public Presentation of Capital Outlay Request at February Board Meeting. Capital Outlay Request changes presented to Board of Education for Approval – *Requestors must be present.*

February 9, 2022 (Wednesday) – Enrollment Projections presented to Board at February Board Meeting.

February 10 or 11, 2022 (Thursday @ 1:00 p.m. or Friday @ 11:00 a.m.) – Budget Meeting for all Budgets and Capital Outlay – *Required to attend one of the meetings.*

February 18, 2022 (Friday) End of Day – Budget packages due to Business Office Accountants (Notify the Business Department know of any issues by this date)

February 23, 2022 (Wednesday) – Capital Outlay Approval Board Meeting.

March 09, 2022 (Wednesday) – 2nd Public Presentation of School Fees at March Board Meeting. Student Fee Request changes presented to Board of Education for Approval – *Requestors must be present.*

March 18, 2022 (Friday) – All programs finalized and ready for first review

April 5, 2022 (Tuesday) – Review draft budget with Finance Committee

March 31, April 7, 14, 2022 - 4:30-5:30 p.m. – Negotiation Meetings with both Associations.

Rick Woodford, Superintendent • **Jason Johnson**, Business Administrator
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April 22-29, 2022 (Friday) – All programs finalized after board review.

April 29, 2022 (Friday) – Tentative budget will be available for public review at Business Administrator’s Office.

May 11, 2022 (Wednesday) – Adoption of 2022-2023 Tentative Budget and Board Meeting Schedule.

May 11, 2022 (Wednesday) – Budget adoption advertised in local paper for May Public Hearing on May 25 and Final Budget Adoption on June 15.

May 25, 2022 (Wednesday) – Public Budget Hearing - Notice

June 1, 2022 (Wednesday) - The final budget will be available for public review at Business Administrator’s office

June 15, 2022 (Wednesday) – Final Budget Adoption. If the approved tax rate exceeds the certified tax rate, a truth in taxation hearing would be necessary in August.

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